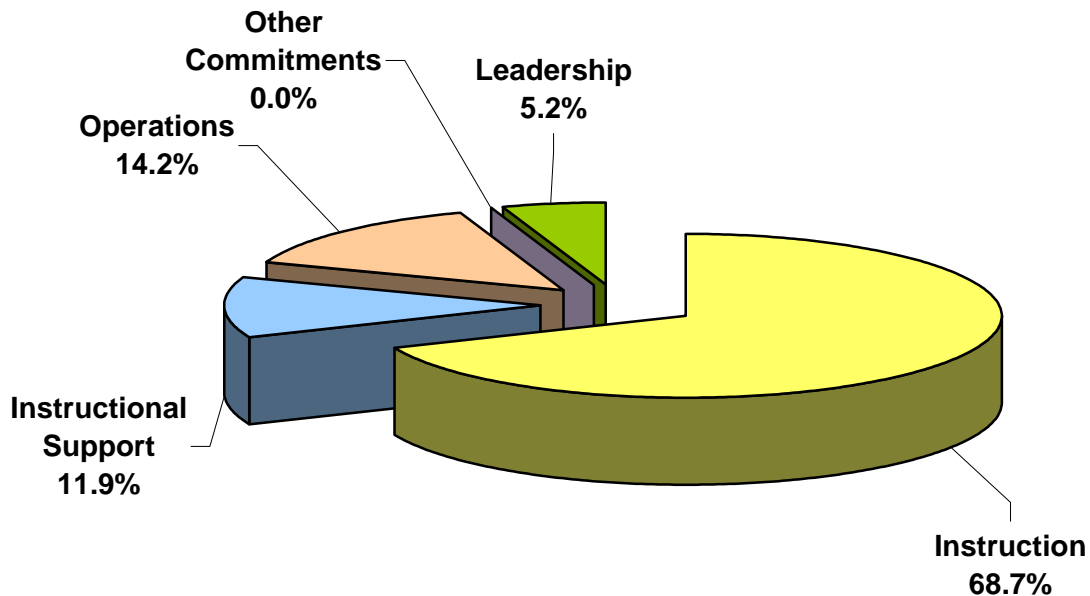
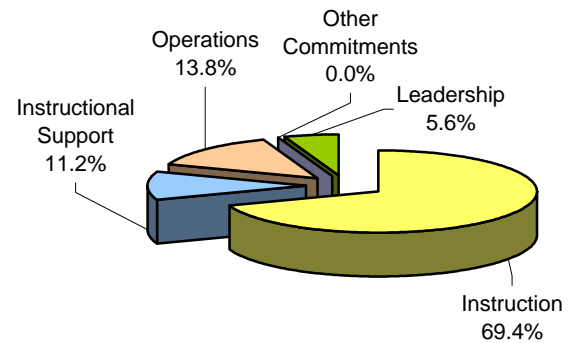


Tiverton School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,453,377	\$4,698	68.7%
Instructional Support	\$595,454	\$810	11.9%
Operations	\$713,140	\$970	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$262,536	\$357	5.2%
Total Middle Schools	\$5,024,506	\$6,836	100.0%
Total District & %-Middle-To-District	\$16,885,538	\$7,905	29.8%